

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	869,845	883,135	883,135	871,589
Travel	54,179	55,554	55,554	55,554
Contractual Services	739,757	727,738	757,738	727,738
Commodities	98,279	98,279	98,279	98,279
Capital Outlay - Equipment	2,439	2,439	2,439	2,439
Subsidies, Loans & Grants	2,133,115	4,000,000	4,000,000	4,000,000
Totals	3,897,614	5,767,145	5,797,145	5,755,599
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,058,307	1,093,199	1,116,687	1,116,687
State Appropriations	693,876	683,468	713,468	671,922
Federal Funds	3,198,438	5,083,677	5,083,677	5,083,677
Lic Plate/Tax Check-Off/GIVE/Int	8,850	7,500	7,500	7,500
Interest income	10,988	10,988	10,988	10,988
Gov's Volunteer Recognition	15,054	5,000	5,000	5,000
Commissioner Restricted Funds	5,300	0	0	0
Less: Est Cash Available	-1,093,199	-1,116,687	-1,140,175	-1,140,175
Totals	3,897,614	5,767,145	5,797,145	5,755,599
<u>Summary Of Positions</u>				
Permanent Full-Time	12	11	11	11
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	12	11	11	11
<u>Summary Of Funding</u>				
General Funds	693,876	683,468	713,468	671,922
State Support Funds	0	0	0	0
Special Funds	3,203,738	5,083,677	5,083,677	5,083,677
Totals	3,897,614	5,767,145	5,797,145	5,755,599

Agency Description and Programs

The Mississippi Commission for Volunteer Service (MCVS) was established by Executive Order in 1994 and through the enactment of Senate Bill 2447 of the 1996 Regular Legislative Session. The Commission promotes community service and volunteerism to meet community needs more effectively.

1. Volunteer Service

This program is responsible for engaging and supporting Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental needs. The program provides training, technical and administrative assistance to potential sub-grantees of National and Community Service projects and to other volunteers' agencies.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	3,897,614	5,767,145	5,797,145	5,755,599